

Progress Report Format (Physical & Financial Achievement)

State Name:

District Name:

Financial Year :

DEO Name:

Date:

Components	Unit	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Remark
A. Research and Development						
1. Production of Nucleus/Basic Seed and Planting Material	Qts.					
2. Standardization of Improved Production Technologies	Nos.					
3. Technology Refinement and Imparting of Training to Extension Functionaries	Nos.					
4. Acquisition of Technologies including import of planting material from other countries	Nos.					
B. Production of planting material						
1. Public sector						
(a) Model/Big Nursery (4 ha)	Nos.					
(b) Model/Big Nursery (3 ha)	Nos.					
(c) Model/Big Nursery (2 ha)	Nos.					
(d) Small Nursery (1 ha)	Nos.					
(e) Setting up of New Tissue Culture Units	Nos.					
(f) Rehabilitation of Existing Tissue Culture units	Nos.					
(g) True Potato Seed Center	Nos.					
(h) Progeny and Herbal Gardens	Nos.					
(i) Vegetable and Rhizomatic spices seed production						
(i) Open Pollinated Crops	ha					
(ii) Hybrid Seeds	ha					
(j) Seed infrastructure for handling, processing, packing, storage etc. of seeds of horticulture crops	Project					
2. Private Sector						
(a) Model/Big Nursery (4 ha)	Nos.					
(b) Model/Big Nursery (3 ha)	Nos.					
(c) Model/Big Nursery (2 ha)	Nos.					
(d) Small Nursery (1 ha)	Nos.					
(e) Setting up of New Tissue Culture Units	Nos.					

(f) Rehabilitation of Existing Tissue Culture units	Nos.					
(g) True Potato Seed Center	Nos.					
(h) Progeny and Herbal Gardens	Nos.					
(i) Vegetable and Rhizomatic spices seed production						
(i) Open Pollinated Crops	ha					
(ii) Hybrid Seeds	ha					
(j) Seed infrastructure for handling, processing, packing, storage etc. of seeds of horticulture crops	Project					
3. Import of planting material for trial and demonstration purpose						
(a) State Government, Grower Associations recognized by NHB/MOA, PSU	Project					
C. Area Expansion						
1. Fruits						
(a) Fruits (Perennial)						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
(b) Fruits (Non-Perennial)						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
(c) Cost intensive crops (Grapes, Kiwi, Passionfruit, Strawberry, etc)						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
(d) High density Planting (mango, guava, litchi, ber, etc)						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
(e) Banana (TC), Pineapple						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(f) Banana (sucker), Papaya etc.						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(g) Fruit crops other then cost intensive crops using normal spacing.						
(i) New Plantation	ha					

(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
(h) Other Fruits						
(i) New Plantation	ha					
(ii) 2nd Year Maintenance	ha					
(iii) 3rd Year Maintenance	ha					
2. Vegetables						
(a) Open Pollinated	ha					
(b) Hybrid	ha					
3. Flowers						
(a) All	ha					
(b) Cut flowers	ha					
(c) Bulbous flowers	ha					
(d) Loose Flowers	ha					
(e) Model Floriculture Center	Nos.					
4. Spices						
(a) Seed spices	ha					
(b) Rhizomatic spices	ha					
(c) Perennial spices	ha					
(d) Cost intensive spices	ha					
(e) Other Spices	ha					
5. Aromatic Plants						
(a) Cost intensive Aromatic Plants	ha					
(b) Other Aromatic Plants	ha					
6. Medicinal Plants						
(a) New Plantation	ha					
7. Plantation Crops	ha					
(a) 1st Year Maintenance	ha					
(b) 2nd Year Maintenance	ha					
8. Rejuvenation / Replacement of senile plantations	ha					
D. Mushroom Unit						
1. Integrated mushroom unit consisting of composting, spawn production unit and training						
(a) Public sector	Nos.					
(b) Private Sector	Nos.					
2. Spawn making unit						
(a) Public sector	Nos.					
(b) Private Sector	Nos.					
3. Compost making unit						
(a) Public sector	Nos.					
(b) Private Sector	Nos.					
E. Creation of water sources						

1. Community tank/on farm pond / on farm water reservoirs with use of plastic / RCC lining	Nos.					
2. Water harvesting system for individuals- for storage of water in 20mx20mx3m pond / tube wells / dug wells /Pumps	Nos.					
F. On Farm Management						
1. Drip Irrigation	Nos.					
2. Sprinkler Irrigation	Nos.					
G. Protected Cultivation						
1. Green House Structure						
(a) Fan and pad system	Sqm.					
(b) Naturally ventilated system						
(i) Tubular Structure	Sqm.					
(ii) Wooden Structure	Sqm.					
(iii) Bamboo Structure	Sqm.					
(c) Low cost green house/ High-tech green house	Sqm.					
2. Shade Net House						
(a) Tubular Structure	Sqm.					
(b) Wooden Structure	Sqm.					
(c) Bamboo Structure	Sqm.					
3. Planting material of high value vegetables grown in poly house (Unit of 500 Square Meter)	Nos.					
4. Planting material of high value flowers for poly house (Unit of 500 Square Meter)	Nos.					
5. Plastic Mulching	Sqm.					
6. Plastic Tunnels	Sqm.					
7. Anti Bird net	Sqm.					
8. Poly sheet	Sqm.					
9. Low cost tunnels	Sqm.					
10. Hi-Tech Poly house (Private)	Sqm.					
11. Anti Hail Net	Sqm.					
H. Precision farming development	Project					
I. Promotion of INM/IPM						
1. Sanitary and Phytosanitary Infrastructure (Public Sector)	Nos.					
2. Promotion of INM/IPM	Nos.					
3. Disease Forecasting Unit (Public sector)	Nos.					
4. Hail Control System						
(a) Public sector	Nos.					
5. Bio Control Lab	Nos.					
(a) Private Sector	Nos.					

6. Plant Health Clinics						
(a) Public sector	Nos.					
(b) Private Sector	Nos.					
7. Leaf / Tissue Analysis Labs						
(a) Public sector	Nos.					
(b) Private Sector	Nos.					
J. Organic Farming						
1. Adoption of Organic Farming	ha					
2. Earthworm/Vermi Compost Unit	Nos.					
3. Organic Farming Certification	Proje ct					
K. Centre of Excellence for Horticulture	Proje ct					
L. Certification for GAP including infrasructure	Proje ct					
M. On-farm Handling Unit	Nos.					
N. Mechanization of Horticulture						
1. Power operated machines / tools including Power Saw, Power Sprayer and Plant Protection equipments etc.	Nos.					
2. Power Machines (upto 20BHP) with rotavator / equipment	Nos.					
3. Power machines (20 HP & above) including accessories / equipments	Nos.					
4. Import of new machines & Tools for horticulture for demonstration purpose (Public sector)	Nos.					
5. Horticulture equipments for canopy management, pruning etc.	Nos.					
6. Power Tiller	Nos.					
7. Diesel Engine/Irrigation Pumps	Nos.					
8. Weed Cutter	Nos.					
9. Pit Hole Digger	Nos.					
10. Manual Operated Machienes	Nos.					
11. Popularization of Agriculture Equipments	Nos.					
O. HRD/Transfer of Technology						
1. Training of Farmers including women						
(a) Within district	Nos.					
(b) Within state	Nos.					
(c) Outside state	Nos.					
2. Exposure visit of farmers including women						
(a) Within district	Nos.					

(b) Within state	Nos.					
(c) Outside state	Nos.					
(d) Outside India	Project					
3. Training / study tour of Technical officers / field functionaries involved in implementation of the scheme at central / state level including women						
(a) Within State	Nos.					
(b) Study tour /training in progressive states / units (group of minimum 5 participants) including women	Nos.					
(c) Outside India	Nos.					
4. Information dissemination through publicity, printed literature etc and local advertisements	Nos.					
5. Development of technology packages in electronic form to be shared through IT network	Nos.					
6. Training of trainer	Nos.					
7. Training of women	Nos.					
8. Training of Self Help Groups	Nos.					
9. Supervisory training center	Nos.					
10. Gardeners training center	Nos.					
11. Mali training center	Nos.					
P. Pollination Support through Beekeeping						
1. Production of nucleus stock (Public Sector)	Project					
2. Production of bee colonies by bee breeder	Nos.					
3. Distribution of Bee colonies with bee hives	Nos.					
4. Development of Bee Breeders	Nos.					
5. Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Nos.					
Q. Special Interventions						
1. Land development, transportation on case to case basis (from farm-gate to processing units / market places and transportation centers) projects of need based.	Project					
2. Tackling of emergent/unforeseen requirements of State Government/ implementing agencies	Project					
R. Mission Management						

1. Project management including additional manpower & project preparation cost	Nos.					
2. Institutional strengthening, hire / purchase of vehicle, hardware / software etc.	Nos.					
3. Technical Support Group (TSG) at Head Quarter at TM Cell and at SHM	Nos.					
4. Technical Collaboration with International agencies like FAO, World bank etc	Project					
5. Seminars, Conferences, Workshops, Exhibitions, Kissan Mela, Horticulture Shows, Honey Festivals etc.						
(a) State Level Event	Nos.					
(b) District Level Event	Nos.					
S. Post Harvest Management						
1. Pack House/ On farm collection, Storage and sorting unit	Nos.					
2. Pre-cooling unit (attached to cold storage units)	Nos.					
3. Mobile pre cooling unit	Nos.					
4. Cold storage units (construction / expansion / Modernization) with insulation, humidity control, fin foil cooling system with multi chamber	Nos.					
5. Integrated CA chamber with facilities like pre cooling, cleaning, sorting & grading etc.	Nos.					
6. C.A./ M.A. Storage units	Nos.					
7. Ref. Vans / Containers	Nos.					
8. Primary/Mobile /Minimal processing unit	Nos.					
9. Ripening chamber	Nos.					
10. Evaporative / low energy cool chamber (8 MT)	Nos.					
11. Preservation unit (low cost)						
(a) New Unit	Nos.					
(b) Upgradation	Nos.					
12. Low cost onion storage structure (25 MT)	Nos.					
13. Pusa Zero energy cool chamber (100 kg)	Nos.					
14. Integrated project on production and post harvest management of horticultural crops.	Nos.					
T. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector						

1. Terminal Markets	Nos.					
2. Wholesale Market	Nos.					
3. Rural/ Apni Mandi/ Primary/ Direct markets Market	Nos.					
4. Retail Markets / outlets (environmentally controlled)	Nos.					
5. Static / Mobile Vending Cart / platform with cool chamber.	Nos.					
6. Functional Infrastructure for collection, grading, etc.	Nos.					
7. Quality control/analysis labs						
(a) Public Sector	Nos.					
(b) Private Sector	Nos.					
8. Extension, quality awareness & market led extension activities for fresh and processed products	Project					
U. Food Processing Unit						
1. Promotion of new units	Nos.					
2. Upgradation of existing Units	Nos.					
3. Promotional activities						